

**TOWN OF WEBSTER**  
**Office of Selectmen**  
**945 Battle Street/Rte. 127**  
**Webster, NH 03303**

9: 12 A.M. Selectmen's Meeting – November 2, 2010 – Tuesday

Present: Chairman David Klumb; Selectman George Hashem and Selectman George Cummings; Administrative Assistant Judith Jones and Financial Administrator Wendy Pinkham.

Chairman Klumb called the meeting to order. The purpose of this meeting was to review and discuss the 2011 proposed budget.

Elections, Registration and Vital Statistics – the Town Clerk Supplies was reduced as the funds requested for a new computer will be requested through a Warrant Article, as well as funds for a new computer for the Selectmen's Office for a total amount of \$1,500 to come from the Office Equipment Capital Reserve. The Supervisors proposed supplies line was reduced to \$200 as a computer was donated for their use.

Financial Administration – the Board agreed to raise the salary lines for Administrative Assistant and Financial Administrator by 6%, kept the Treasurer Supply line at \$200 as well as Tyler Technologies Support at \$3,114.

Revaluation of Property – the line for contracted services was changed from \$6,600 to \$7,000.

Legal Expenses – the Board lowered the legal line to \$15,000.

Planning & Zoning – The Board lowered the newspaper notices to \$1,000 and asked Planning Board Chairman Cliff Broker to review the Workforce Housing Analysis line again for a possible reduction.

Emergency Management – remained the same. Emergency Management Director Adam Pouliot will be so advised.

Sanitation – Solid Waste Disposal – Mrs. Pinkham will ask Hopkinton Financial Administrator Bob Blanchette for a comparison of last years to this years proposed budget with details relevant to the Pay As You Throw numbers.

Health – no changes.

Community Action Program – no change.

Parks & Recreation – reduced by the amount of the lawn mower purchased this year and other minor changes.

Community Center – no changes

Conservation Commission – no changes

The Board agreed to put the Warrant Article for \$10,000 for "Funds to Repair Dam" in the Pillsbury Lake District as in the past.

Capital Reserves – added \$2,500 to the Highway Equipment line.

The Board requested a Warrant Article to change the purpose of the "Webster/Hopkinton Transfer Station Equipment Fund" to read the "Webster/Hopkinton Transfer Station Fund", thereby allowing the funds to be used for broader purposes at the landfill.

The Board requested a Warrant Article for the paving project to cost \$8,000 at the landfill to come for the existing capital reserve.

Selectman Hashem noted that the current large gaps in the Capital Reserves were for highway, bridges and the landfill.

There was discussion on future capital outlay projects for the hall not yet addressed in the current five-year projection list. It was decided to add two furnaces at \$5,000 each and replacement of the septic system at an estimated \$75,000.

11:30 A.M. Selectman Hashem made a motion to recess this meeting until 2:00 P.M. this afternoon; seconded by Selectman Cummings and approved.

2:15 P.M. Chairman Klumb reconvened the meeting. Mrs. Pinkham provided updated copies of the 2011 proposed budget from this morning. After review by the Board there were no additional changes made at this time.

The Board again reviewed and approved Purchase Order #29 for the Town Hall to Yestramski Electrical Services, Inc. & Emergency Power Systems for replacement of the damaged radiator, associated costs and labor in the amount of \$1,599.49.

2:35 P.M. Selectman Cummings made a motion to adjourn; seconded by Selectman Hashem and approved.

---

David E. Klumb, Chairman

---

George K. Hashem

---

George C. Cummings

BOS/jj